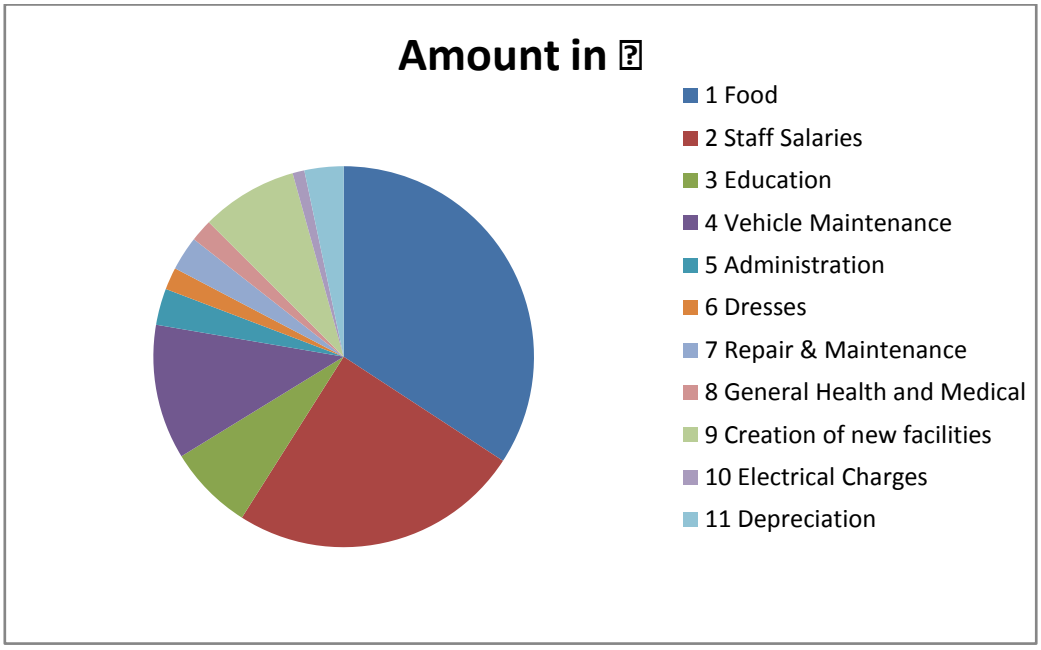
EXPENITURE ACCOUNT

Sl.No.	Purpose	Amount in ₹	Percentage (%)
1	Food	18,61,816	34
2	Staff Salaries	13,47,142	25
3	Education	3,95,287	7
4	Vehicle Maintenance	6,22,925	12
5	Administration	1,68,707	3
6	Dresses	1,02,954	2
7	Repair & Maintenance	1,57,974	3
8	General Health and Medical	1,03,097	2
9	Creation of new facilities	4,46,200	8
10	Electrical Charges	54,755	1
11	Depreciation	1,80,391	3
	Total	54,41,248	100%